

H. B. 2539

(By Mr. Speaker, (Mr. Thompson) and Delegate Armstead)
[By Request of the Executive]
[Introduced February 19, 2013; referred to the
Committee on Finance.]

A BILL making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Commerce, Division of Labor, fund 0260, fiscal year 2013, organization 0308, and the Department of Health and Human Resources, Division of Human Services, fund 0403, fiscal year 2013, organization 0511, by supplementing and amending the appropriation for the fiscal year ending June 30, 2013.

WHEREAS, The Governor submitted to the Legislature the Executive Budget Document, dated February 13, 2013, which included a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2012, and further included the estimate of revenues for fiscal year 2013, less net appropriation balances forwarded and regular appropriations for the

1 fiscal year 2013; and

2 WHEREAS, It appears from the Governor's Executive Budget
3 Document, statement of the State Fund, General Revenue, there now
4 remains an unappropriated balance in the State Treasury which is
5 available for appropriation during the fiscal year ending June 30,
6 2013; therefore

7 *Be it enacted by the Legislature of West Virginia:*

8 That the total appropriation for the fiscal year ending June
9 30, 2013, to fund 0260, fiscal year 2013, organization 0308, be
10 supplemented and amended by decreasing an existing item of
11 appropriation as follows:

12 TITLE II - APPROPRIATIONS.

13 **Section 1. Appropriations from general revenue.**

14 **DEPARTMENT OF COMMERCE**

15 *37-Division of Labor*

16 (WV Code Chapters 21 and 47)

17 Fund 0260 FY 2013 Org 0308

18			General
19		Act-	Revenue
20		ivity	Fund

21	5	Current Expenses..	130	\$	100,000
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22 And, That the total appropriation for the fiscal year ending
23 June 30, 2013, to fund 0260, fiscal year 2013, organization 0308,

1 be supplemented and amended by adding a new item of appropriation
2 as follows:

3 TITLE II - APPROPRIATIONS.

4 **Section 1. Appropriations from general revenue.**

5 **DEPARTMENT OF COMMERCE**

6 *37-Division of Labor*

7 (WV Code Chapters 21 and 47)

8 Fund 0260 FY 2013 Org 0308

9

General

10

Act-

Revenue

11

ivity

Fund

12 6a Equipment. 070 \$ 100,000

13 And, That the total appropriation for the fiscal year ending
14 June 30, 2012, to fund 0403, fiscal year 2013, organization 0511,
15 be supplemented and amended by increasing an existing item of
16 appropriation as follows:

17 TITLE II - APPROPRIATIONS.

18 **Section 1. Appropriations from general revenue.**

19 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

20 *67-Division of Human Services*

21 (WV Code Chapters 9, 48 and 49)

22 Fund 0403 FY 2013 Org 0511

23

General

1	Act-	Revenue
2	ivity	Funds

3	9	Medical Services (R)	189	\$	1,800,000
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4 The purpose of this supplemental appropriation bill is to
 5 supplement, amend, decrease, increase existing items, and add a new
 6 item of appropriation in the aforesaid accounts for the designated
 7 spending units for expenditure during the fiscal year 2013.